

St. Paul's Lutheran Church, West Allis, Wisconsin
Suggestions for Memorials and Special Gifts

Dated April, 2015

At times, members or friends of St Paul's come forward to give a special gift to support and enhance St. Paul's ministry. Often these gifts are in memory of a loved one or to commemorate a special event. This document is intended to give prospective donors suggestions of items that are considered desirable and useful to St. Paul's ministries. It also lists organizations outside of St. Paul's that welcome donations to fund their activities and services.

Preferably, a member of St. Paul's senior staff will meet with a prospective donor to discuss and explain the list. When a donor decides to give all or a portion of a listed item, the donor should advise a pastor or the school principal.

The list is approved by St. Paul's Church Council. The Planning Committee reviews the list annually and makes recommendations to the Council to add or delete items, to update financial data, and to revise priorities as necessary

Section A - Memorials and Special Gifts to Improve St. Paul's facilities

For listings in this section, a donor may give the full cost of an item or may give a lesser amount toward the cost of a large item. The first three items listed are considered priorities 1, 2, and 3, respectively. Donors are asked to consider these items first. However, depending on the donor's preferences and funds available, any item may be chosen.

The costs listed are approximate. When the donated amount for any item nears the estimated amount, further investigation will be made as necessary to refine the item details and obtain a firm price. Then the item will be purchased.

Improve/Repair Church Lighting

Three projects are lumped together in this item for cost savings by doing them at the same time because of the scaffolding required for each.

- Replace emergency lights. Current lighting does not meet code requirements.
- Upgrade light fixtures in the nave, rewiring, replacing sockets and replacing lamps with more efficient LED lamps. Bulb sockets and wiring are old and brittle and replacement is recommended because of a safety concern.
- Replace the directional lighting over the chancel and replace existing lamps with more efficient and longer life LED lamps.

Est. Cost: \$ 12,100 (2013) Amount Available: _____ Amount Needed: \$12,100.

Replace East Entry (at 78th Street)

This item is for replacing the entrance doors and the glass panes and framework on the east wall. The replacement panes would be of insulating glass to reduce energy loss and costs. The existing panes are of single thickness glass and the frames are deteriorating.

Est. Cost: \$75,000 + Amt. Available: _____ Amount Needed: \$75,000 +

Remodel Restrooms at East End of Fellowship Hall and Replace Mailroom and Custodian Floor Tile

The restrooms are dated, uninviting and have obsolete fixtures. Remodeled restrooms will include updated walls and ceilings, new stalls and more energy efficient toilets.

The current mailroom and custodian room floor covering is asbestos tile with some tiles missing. It would be replaced with vinyl tile.

Est. Cost: \$22,000 to \$31,000 (2012) Amount Available: _____

Amount Needed: \$20,000 to \$31,000.

Security Cameras and Monitors- Phase 3

This item is for an added security camera for improved security.

Est. Cost: \$1,500 Amount Available _____ Amount Needed: \$1,500

Kitchen Improvements – Phase 2A

This covers improvements in the facilities on the south wall of the main kitchen to provide improved serviceability and to meet health code requirements. The improvements include the installation of a new three compartment sink, hand wash sink, wall mounted shelving, clean pan drying/storage shelf and washable wall treatment.

Est. Cost: \$7,800* (2012) Amount Available: _____ Amount Needed: \$7,800*

*plus flooring and plumbing cost

Video Screens in the Narthex

These screens would be used for publicizing upcoming events, showing videos of past events, pictures of families, special announcements, etc.

Est. Cost: \$3,200 to \$6,600 Amount Available: _____ Amount Needed: \$3,200 to \$6,600

Kitchen Improvements – Phase 3

This covers improvements to the second kitchen including installation of 5-tier wire shelving, new flooring, new ceiling treatment having a cleanable smooth surface and the installation of a new 2-door freezer.

Est. Cost: \$5,500* (2012) Amount Available: _____ Amount Needed: \$5,500*

*plus ceiling and flooring cost

Relocate Church Offices

A more convenient and separate location for the church offices is desired to provide better privacy for individuals and families coming in for counseling.

Est. Cost: _____ Amount Available: _____ Amount Needed: _____

Food Pantry Storage

This item is for a built-in cabinet for food storage to make handling of food pantry donations more convenient and to reduce clutter and congestion in the second kitchen. Food donations are currently stored in the crowded second kitchen resulting in a cluttered space and making access to utensils, appliances and supplies difficult. Also, the food must be moved when there are other requirements for the second kitchen (e.g. during tournament time). The built-in cabinet would be located nearer to the elevator and the Lincoln Avenue exit to make storage and loading of the food more convenient.

Est. Cost: \$1,500 Amount Available: _____ Amount Needed: \$1,500

Kitchen Improvement – Gas Griddle

The proposed gas griddle has a 24” wide, thermostatically controlled, steel griddle plate, stainless steel front and splash with grease trough and stainless steel drawer to provide greater ease of use and more controlled heating.

Est. Cost: \$3,100 (2012) Amount Available: _____ Amount Needed: \$3,100

Kitchen Improvement – Pizza Prep Table

The proposed refrigerated pizza prep table is of stainless steel construction and has a 19.5” deep cutting board, two full doors, four adjustable wire shelves, eight clear polycarbonate insert pans and stainless steel cover.

Est. Cost: \$4,000 (2012) Amount Available: _____ Amount Needed: \$4,000

Kitchen Improvement – 72” Stainless Steel Work Table

Est. Cost: \$800 (2012) Amount Available: _____ Amount Needed: \$800

Ceiling Fans for Narthex

Est. Cost: \$1,000 Amount Available: _____ Amount Needed: \$1,000

Closed Circuit Video & Audio for Family Room, Fellowship Hall, Radio Room and Vestry and Setup for Future Video Streaming

Est. Cost: \$3,000 Amount Available: _____ Amount Needed: \$3,000

New Countertops/sink in Altar Guild Room

Est. Cost: \$1,500 Amount Available: _____ Amount Needed: \$1,500

Section B - Memorials and Special Gifts for Ministries Inside St. Paul's

This section lists memorial funds which support specific ministries at St. Paul's. Many of these programs are not covered in the general budget. Special gifts from donors allow these ministry programs to be conducted or enhanced. Donations may be made in any amount.

- Worship Enhancement
- Music and Equipment for St. Paul's Music Ministry
- Resources for Health/Wellness Ministry
- Ministry to the Homebound
- St. Paul's Endowment Fund
- Korn Scholarship Fund—to provide scholarships for students preparing for full-time service in LCMS churches or schools.
- Kids' Bible Hour Ministry
- Youth Ministry
- Grade School Tuition Assistance
- Computer / Technology Fund
- Radio Ministry
- Bulletin and Flower Sponsor

Section C - Memorials and Special Gifts for Ministries Outside St. Paul's

This section lists organizations outside of St. Paul's that welcome donations to fund their activities and service:

- **Bethesda Home**—a Lutheran organization located in Watertown, WI that helps people with special needs.
- **Place of Refuge:** The Place of Refuge is a proactive program established by the Lutheran Church-Missouri Synod, which assists pregnant unwed mothers at the District and local level. The Place of Refuge offers counseling, financial assistance and items for infants to these individuals.
- **Lutheran Special School:** The goal of Lutheran Special Schools is to enable Lutheran schools to include special needs students in their classrooms, so that every parent who desires a Lutheran education for their child can receive it.
- **St. Paul's Guatemala Mission:** This item is to support volunteers, primarily members of St. Paul's, who will spend a week in Guatemala conducting Bible Classes with adults and children to teach them about Jesus their Savior.
- **"Together in Mission":** This item is for support of Pastor Charles Ferry and his ministry in Indonesia. Pastor Ferry is a former member of St. Paul's. St. Paul's has agreed to be a supporting congregation for this ministry.